

TSD: COVID FUNDING

	Grant/Fund	Awarded	Belongs to NP	TSD Allocation	Spent/Encumbered	Remaining	Purchased
					as of 2-29-24	Funds	
1	CARES ACT (ESSER I)	\$ 290,119	\$ 5,808	\$ 284,310	\$ 284,310	\$ -	Zoom licenses \$ 3,000 Chromebook/Laptops \$ 281,310
2	Coronavirus Relief Fund (CRF)	\$ 176,246	\$ -	\$ 176,246	\$ 176,246	\$ -	PPE: Nursing Supplies/AED \$ 4,090 Desktop Shields Students/Staff \$ 43,968 Cleaning Supplies \$ 1,057 Chromebooks/Laptops \$ 123,947 Software License \$ 299 Air Purifiers \$ 2,885
3	BROADBAND	\$ 130,834	\$ -	\$ 130,834	\$ 130,834	\$ -	Hotspots to support Remote Learning \$ 130,834
Approved Plan with ODE:							
4	ESSER II	\$ 1,193,650		\$ 1,193,650	\$ 1,193,650	\$ -	SAP Long Term Subs \$ 483,037 Nurses Intervention Professional Development \$ 57,328 Instructional Materials \$ 53,285 HVAC-Air Quality at TMS \$ 600,000
Approved Plan with ODE:							
5	ESSER III (ARP)	\$ 2,682,672	\$ -	\$ 2,682,672	\$ 1,759,897	\$ 922,775	Addressing Learning Loss: Elementary Intervention (3) THS (1) \$1,294,356 Nurses Mental Health TMS Windows/Cleaning Supplies/Equipm \$ 398,126 Chromebooks Van \$ 990,190 Desks/Chairs at TMS Outdoor Learning Structures
Approved Plan with ODE:							
6	IDEA Part B (ARP)	\$ 144,578	\$ -	\$ 144,578	\$ 143,687	\$ (0)	Instructional Materials/Professional Devel \$ 144,578
7	ECSE (ARP)	\$ 10,702	\$ -	\$ 10,702	\$ 7,474	\$ (0)	Instructional Materials/Professional Devel \$ 10,702
Purchased:							
8	CRF: City of Oxforde (sub-grant)	\$ 16,000	\$ -	\$ 16,000	\$ 16,000	\$ -	Hotspots and Ipads
9	CRF: Oxford Township (sub-grant)	\$ 116,000	\$ -	\$ 116,000	\$ 116,000	\$ -	Chromebooks, long term subs, PPE Cleaning supplies/equipment
				Total COVID Funding	\$ 4,754,992		